	EEDS ALLOCABLE PREMIUMS	
	legislative session department and agency structural changes**	FY13 ORM
SCHEDULE	L CONTION MANE	CASH NEEDS
NUMBER	LOCATION NAME	PREMIUM
01-100	EXECUTIVE OFFICE	67,29
01-101	OFFICE OF INDIAN AFFAIRS	
01-103	MENTAL HEALTH ADVOCACY	19,34
01-106	LOUISIANA TAX COMMISSION	20,34
01-107	DOA-OFF. OF COMMUNITY DEVELOP	143,30
01-107	DOA-STATE INSPECTOR GENERAL	7,70
01-107	DOA-STATE REGISTER	2,37
01-107	DOA-EXECUTIVE TOTAL	2,368,10
01-109	OFFICE OF COASTAL RESTORATION & MANAGEMENT	76,83
01-111	GOV'S OFFICE OF HOMELAND SECURITY & EMERGENCY PREP.	406,66
01-112 01-116	DEPARTMENT OF MILITARY AFFAIRS LA PUBLIC DEFENDER BOARD	4,203,76
01-116	LA. STADIUM & EXPOSITION - COMMISSION	20,24
01-124	LA. STADIUM & EXPOSITION - COMMISSION LA. STADIUM & EXPOSITION DISTSUPERDOME	3,310,67
01-124	SAINT'S TRAINING FACILITY	172,68
01-124	JEFFERSON BASEBALL STADIUM-LSED#3	107,08
01-124	NEW ORLEANS SPORTS ARENA	735,21
01-124	ALARIO CENTER	80,86
01-126	BOARD OF TAX APPEALS	1,38
01-129	LA. COMM. ON LAW ENFORCEMENT	40,84
01-133	ELDERLY AFFAIRS	15,31
01-254	LOUISIANA STATE RACING COMMISSION	24,70
01-255	OFFICE OF FINANCIAL INSTITUTIONS	76,56
01-EXEC		11,901,31
03-130	VETERANS AFFAIRS	52,40
03-131	LA WAR VETERANS HOME	214,81
03-132	NORTHEAST WAR VETERANS HOME	298,28
03-135	NORTHWEST WAR VETERANS HOME	215,08
03-136 03-134	SOUTHEAST WAR VETERANS HOME SOUTHWEST LA WAR VETERANS HOME	235,54
03-134 03-VETS	SOUTHWEST LA WAR VETERANS HOME	298,92 1,315,05
		1,010,00
04-139	OFF. OF SECRETARY OF STATE	1,303,05
04-141	OFF. OF ATTORNEY GENERAL	667,77
04-146	OFF. OF LIEUTENANT GOVERNOR	12,86
04-147	OFF. OF THE STATE TREASURER	55,92
04-158	PUBLIC SERVICE COMMISSION	38,56
04-160	AGRICULTURE	1,189,45
04-160	OFFICE OF FORESTRY	649,29
04-165 04-ELOF	COMMISSIONER OF INSURANCE	210,87
U4-ELUF		4,127,81
05-251	DED-OFFICE OF SECRETARY	267,11
05-252	OFFICE OF BUSINESS DEVELOPMENT	60,10
05-ECON		327,21
00.00:	DODT OFFICE OF THE OFFICE AND	
06-261	DCRT-OFFICE OF THE SECRETARY	27,17
06-262	OFFICE OF THE STATE LIBRARY	134,73
06-263	OFFICE OF STATE BARKS	483,98
06-264	OFFICE OF STATE PARKS OFFICE OF CULTURAL DEVELOPMENT	1,856,08
06-265 06-267	OFFICE OF CULTURAL DEVELOPMENT	42,47 113,56
06-267 06-CRAT	OF TOL OF TOURION	2,658,02
		,,,,,,,
07-276	DOTD-OFF OF ENGINEERING- (EXCLUDING ROAD HAZARDS)	17,581,94
07-276	DOTD-OFF OF ENGINEERING-ROAD & BRIDGE	
07-276	DOTD-OFF OF ENGINEERING-SI BRIDGE PROPERTY	264,20
07-273	DOTD-OFFICE OF SECRETARY	70,80
07-273	DOTD-MANAGEMENT & FINANCE	341,52
07-DOTD		18,258,47

	EEDS ALLOCABLE PREMIUMS legislative session department and agency structural changes**	FY13 ORM
SCHEDULE	ggiolativo occolori dopartiriorit and agono, ottactara changeo	CASH NEEDS
NUMBER	LOCATION NAME	PREMIUM
08-400	DOC-ADMINISTRATION	795,92
08-401	C PAUL PHELPS CORRECTIONAL CTR	557,14
08-402	LOUISIANA STATE PENITENTIARY	7,007,81
08-405	AVOYELLES CORRECTIONAL CENTER	834,39
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	714,67
08-407	WINN CORRECTIONAL CENTER	228,67
08-408 08-409	ALLEN CORRECTIONAL CENTER DIXON CORRECTIONAL INSTITUTE	231,13
08-412	LEVY DABADIE CORRECTIONAL	979,79
08-413	ELAYN HUNT CORRECTIONAL CENTER	2,283,73
08-414	DAVID WADE CORRECTIONAL CENTER	1,301,20
08-415	ADULT PROBATION & PAROLE	1,310,15
08-416	RAYBURN CORRECTIONAL CENTER	900,22
08-CORR		17,144,87
08-418	DPS-MANAGEMENT & FINANCE	878,74
08-419	OFFICE OF STATE POLICE	6,063,05
08-421	OFFICE OF LEGAL AFFAIRS	29,78
08-420	OFFICE OF STATE FIRE MARSHALL	368,28
08-422 08-423	OFFICE OF STATE FIRE MARSHALL LA. GAMING CONTROL BOARD	321,22 20,53
08-424	LIQUEFIED PETROLEUM GAS COMM.	19,61
08-424	LA OIL SPILL COORDINATOR'S OFFICE	1,56
08-425	LA. HIGHWAY SAFETY COMMISSION	7,05
08-PSAF		7,709,87
08C-403	OFFICE OF JUVENILE JUSTICE	5,794,09
08-YSER		5,794,09
09-300	JEFFERSON PARISH HUMAN SERVICES AUTHORITY	140.06
09-300	FLORIDA PARISHES HUMAN SERVICES AUTHORITY	149,06° 156,40°
09-302	CAPITAL AREA HUMAN SERVICES DISTRICT	206,67
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	11,74
09-304	METROPOLITAN HUMAN SERVICES DISTRICT	163,46
09-305	MEDICAL VENDOR ADMINISTRATION	565,68
09-307	DHH-OFFICE OF THE SECRETARY	312,95
09-309	SOUTH CENTRAL LA HUMAN SERVICES AUTHORITY	135,67
09-320	OFFICE OF AGING & ADULT SERVICES	997,38
09-324	LA EMERGENCY RESPONSE NETWORK BOARD	10,14
09-325	ACADIANA AREA HUMAN SERVICES DISTRICT	143,59
09-326	OFFICE OF PUBLIC HEALTH	1,109,00
09-330	OFFICE OF BEHAVIORAL HEALTH	12,156,88
09-340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES	10,678,57
09-DHH		26,797,25
10-360	OFFICE OF CHILDREN & FAMILY SERVICES	4,387,24
10-DCFS		4,387,24
11-431	DNR-OFFICE OF SECRETARY	113,46
11-432	OFFICE OF CONSERVATION	134,37
11-434	OFFICE OF MINERAL RESOURCES	33,53
11-435	OFF. OF COASTAL RESTORATION	133,14
11-NATR		414,52
12-440	OFFICE OF REVENUE	395,82
12-440	OFFICE OF CHARITABLE GAMING	8,41
12-440	OFF. ALCOHOL TOBACCO CONTROL	131,06
12-RVTX		535,30
13-850	DEQ-OFFICE OF THE SECRETARY	128,74
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	337,65
13-852	OFF OF ENVIRONMENTAL SERVICES	121,42
13-855	DEQ-MANAGEMENT & FINANCE	157,75
13-ENVQ		745,57
14-474	OFFICE OF WORKFORCE SUPPORT AND TRAINING	907,29
14-474 14-LWC	OTTION OF WORKER ONCE OUT ON TAINING	907,29
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	EEDS ALLOCABLE PREMIUMS	
	egislative session department and agency structural changes**	FY13 ORM
SCHEDULE NUMBER	LOCATION NAME	CASH NEEDS PREMIUM
16-511	DWLF-OFF MANAGEMENT & FINANCE	
16-511	DWLF-OFF OF THE SECRETARY	77,995 992,158
16-512	OFFICE OF WILDLIFE	785,712
16-514	OFFICE OF FISHERIES	648,206
16-WFIS		2,504,071
17-560	STATE CIVIL SERVICE	79,258
17-561	MUNICIPAL FIRE & POLICE C.S.	12,899
17-562 17-563	ETHICS ADMINISTRATION STATE POLICE COMMISSION	23,259 1,867
17-564	DIVISION OF ADMINISTRATIVE LAW	35,701
17-CSER	ENVIOLENCE ALEMINICATIVE EXCE	152,984
18-571	LA SCHOOL EMPLOYEE RETIREMENT	50,384
18-583	FIREFIGHTERS RETIREMENT SYSTEM	5,875
18-585	LA STATE EMPLOYEES RETIREMENT	102,340
18-586 18-587	LA. TEACHERS RETIREMENT SYSTEM STATE POLICE RETIREMENT SYSTEM	130,225
18-RETR	STATE POLICE RETIREMENT SYSTEM	1,292 290,116
10-IXETIX		290,110
19-678	STATE ACTIVITIES	362,850
19-682	RECOVERY SCHOOL DISTRICT	4,514,514
19-699	SPECIAL SCHOOL DISTRICT #1	230,619
19-DEDU		5,107,983
10.071		
19-671	BD, REGENTS FOR HIGHER EDUCATION	59,149
19-674 19-600	LA. UNIVERSITY MARINE CONSORTIUM LSU BD. SUPV & SYSTEM STAFF	282,399 167,081
19-600	LSU-BATON ROUGE	12,982,348
19-600	LSU-ALEXANDRIA	597,677
19-620	UNIVERSITY OF NEW ORLEANS	5,337,222
19-600	LSU HSC - N.O.	6,631,866
19-600	LSU HSC -SHREVE	9,676,550
19-600	E. A. CONWAY MEDICAL CENTER	1,689,820
19-600 19-600	HUEY P. LONG MEDICAL CENTER LSU-EUNICE	938,532 470,610
19-600	LSU-SHREVEPORT -	693,192
19-600	LSU-AGRICULTURAL CENTER	2,189,232
19-600	PAUL M. HEBERT LAW CENTER	263,118
19-600	PENNINGTON BIOMED. RESEARCH CTR	734,930
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS	193,411
19-615	SOUTHERN UNIVBATON ROUGE	3,829,558
19-615	SOUTHERN UNIVLAW CENTER	55,546
19-615	SOUTHERN UNIVNEW ORLEANS SOUTHERN UNIVSHREVEPORT	651,118
19-615 19-615	SOUTHERN UNIVSHREVEPORT	425,553 199,866
19-613	UNIV. OF LA. BD. OF SUPV.	11,709
19-620	NICHOLLS STATE UNIVERSITY	1,657,416
19-620	GRAMBLING STATE UNIVERSITY	1,770,845
19-620	LOUISIANA TECH UNIVERSITY	3,401,319
19-620	MCNEESE STATE UNIVERSITY	1,607,615
19-620	UNIV. OF LA AT MONROE	2,681,307
19-620	NORTHWESTERN STATE UNIVERSITY	1,638,887
19-620 19-620	SOUTHEASTERN LA. UNIVERSITY UNIV OF LA. AT LAFAYETTE	2,727,989 5,086,870
19-620	LCTCS BOARD OF SUPERVISORS	42,477
19-649	BATON ROUGE COMMUNITY COLLEGE	570,629
19-649	ISAAC DELGADO COMMUNITY COLLEGE	1,270,309
19-649	ELAINE P NUNEZ COMMUNITY COLLEGE	191,073
19-649	BOSSIER COMMUNITY COLLEGE	451,113
19-649	SOUTH LA. COMMUNITY COLLEGE	635,066
19-649	RIVER PARISHES COMMUNITY COLLEGE	87,911
19-649	LOUISIANA DELTA COMMUNITY COLLEGE	380,508
19-649 19-649	L. E. FLETCHER COMMUNITY COLLEGE SOWELA COMMUNITY COLLEGE	144,790 320,224
19-649	CENTRAL LA TECHNICAL COMMUNITY COLLEGE	218,717

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SCHEDULE		CASH NEEDS
NUMBER	LOCATION NAME	PREMIUM
19-649	LTC CAMPUSES:	
19-649	CAPITAL AREA TECHNICAL COLLEGE	333,953
19-649	SOUTH CENTRAL LA TECHNICAL COLLEGE	256,27
19-649	ACADIANA TECHNICAL COLLEGE	<u> </u>
19-649	CENTRAL LA TECHNICAL COLLEGE	
19-649	NORTHWEST LA TECHNICAL COLLEGE	358,113
19-649	NORTHEAST LA TECHNICAL COLLEGE	(
19-649	NORTHSHORE TECHNICAL COMMUNITY COLLEGE	222,019
19-HIED		74,135,914
19-610	EARL K. LONG MEDICAL CENTER	2,295,346
19-610	UNIVERSITY MEDICAL CENTER	1,760,26
19-610	W. O. MOSS REGIONAL MED. CENTER	584,714
19-610	LALLIE KEMP REGIONAL MED. CENTER	579,45°
19-610	WASHINGTON-ST TAMMANY RMC	933,173
19-610	LEONARD J. CHABERT MED. CENTER	1,636,788
19-610	CHARITY HOSP. & MED CTR OF LA N.O.	5,528,082
19-HCSD		13,317,815
19-653	LA. SCHOOL FOR THE DEAF & VISUALLY IMPAIRED	830,660
19-655	LA. SPECIAL EDUCATION CENTER	385,240
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	163,042
19-661	OFFICE OF STUDENT FINANCIAL ASST	69,190
19-662	LA. EDUCATIONAL TELEVISION AUTH.	305,18
19-666	ST. BD.ELEM & SECONDARY EDUC.	88,379
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS	205,402
19-OTED		2,047,098
04.700	DOMALD I THIDODALIY TRAINING ACADEMY	200 50
21-790	DONALD J. THIBODAUX TRAINING ACADEMY	386,52
21-800	OFFICE OF BIOK MANAGEMENT	188,828
21-804	OFFICE OF RISK MANAGEMENT	174,789
21-805	ADMINISTRATIVE SERVICES PROGRAM	75,74
21-806 21-807	LA. PROPERTY ASSISTANCE AGENCY	139,34
	FEDERAL PROPERTY ASSISTANCE AGY OFF OF TELECOMMUNICATIONS MGT.	25,13
21-808 21-811		57,02
	PRISON ENTERPRISES	386,363
21-829 21-ANCI	OFFICE OF AIRCRAFT SERVICES	35,089 1,468,840
Z1-ANCI		1,400,040
23-949	1st CIRCUIT COURT OF APPEALS	35,623
23-949	2nd CIRCUIT COURT OF APPEALS	58,739
23-949	3rd CIRCUIT COURT OF AFFEALS	77,982
23-949	4th CIRCUIT COURT OF APPEALS	33,71
23-949	5th CIRCUIT COURT OF APPEALS	111,04
23-949	LOUISIANA SUPREME COURT	130,12
23-949	CRIMINAL COURT PARISH OF N. O.	121,149
23-949	DISTRICT COURTS	447,762
23-JUDI	Diotrict coerte	1,016,133
20 002.		1,010,10
24-951	LA HOUSE OF REPRESENTATIVES	164,09
24-952	LOUISIANA SENATE	92,30
24-952	JOINT LEG. COMM. ON THE BUDGET	·
24-954	LEGISLATIVE AUDITOR	147,33
24-960	JOINT LEG. BUD. CONTROL COUNCIL	1,44
24-961	LEGISLATIVE FISCAL OFFICE	15,84
24-962	LA. LAW INSTITUTE	3,13
24-LEGI		424,15
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SCHEDULE NUMBER LOCATION NAME BD. OF ARCHITECTURAL EXAMINERS LICENSING BD. OF CONTRACTORS MOTOR VEHICLE COMMISSION LOUISIANA CEMETERY BOARD BD. CERTIFIED PUBLIC ACCOUNTANT BD. CERTIFIED SHORTHAND REPORT BD. EXAMINERS OF INTERIOR DESIGN STATE BOARD OF POLYGRAPH EXAM LOUISIANA REAL ESTATE BOARD NEW ORLEANS CITY PARK IMPROVE LA. AUCTIONEERS LICENSING BD. STATE PLUMBING BOARD OF LA BD. OF BARRES EXAMINERS MUNICIPAL POLICE EMPLOYEES RETIRE RADIOLOGICAL BOARD LA. STATE BOARD ASCENSION-ST JAMES AIRPORT AUTH BD. REG PROF ENOR & LAND SURVEYORS LA. BD. OF PRIVATE SECURITY EXAM LA. STATE BOARD OF POLYSIS LA. BD. OF PORIVATE SECURITY EXAM LA. STATE BOARD OF BLECTROLYSIS LA. BD. OF SOCIAL WORKERS EXAM BD. VETERINARY MEDICAL EXAM. BD. OF HARRING AID DEALERS LA RECREATIONAL & USED MOTOR VEHICLE COMM. BD. OF HOR AIR AIR AIR AIR AIR AIR AIR AIR AIR AI		EEDS ALLOCABLE PREMIUMS egislative session department and agency structural changes**	FY13 ORI
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